



Strategic Plan Goals Set by CSD Board of Education (2018-19):

Academic Goal: Curriculum and Instruction

Maintain vertical alignment in elementary and work to align middle school in all core areas by end of 2019 with the 9th and 10th in 2020, and 11th and 12th in 2021. Create a document for Creede School District that states the scope and sequence of all curriculum and resources used for grades K-12 and demonstrates the vertical alignment as well as Colorado State Standard alignment.

Behavior/Character Goal: School-wide Code of Conduct

- Expanding the Restorative Practices to parents and community.
- Reducing recidivism and the overall referrals (conflicts).
- Increased number of conflicts self-resolved demonstrating student implementation of program.

Financial Stability Goal: Fiscal Sustainability over the next five years

- Maintain or increase student enrollment every year for the next five years.
- Establish a plan to pursue the most important priority to increase student interest and enrollment. (i.e. transportation, recreation)

Performance Goals: Academic Achievement (Student Performance)

- Maintain District Performance Framework at or above current ranking.
- 80% of our students, K-11 show annual growth on NWEA testing fall to spring and the school performs above national RIT.
- 95% meeting End of Year (EOY) benchmark in Reading mean.

Facility and Maintenance Goal:

- Establish a three-year plan for the track and field area.
- Establish a schedule maintenance calendar for maintaining facility
- Establish a maintenance and replacement plan for technology
- Establish a maintenance and replacement plan for the district fleet